

CHARTER SCHOOL	QUARTERLY PAYMENTS				TOTAL AID	(
	July 1, 2002	October 1, 2002	January 1, 2003	April 1, 2003		
BLACKSTONE	\$143,056	\$143,056	\$143,056	\$143,056	\$572,224	
COMPASS	\$53,634	\$53,634	\$53,634	\$53,633	\$214,535	
CUFFEE	\$248,699	\$248,699	\$248,699	\$248,698	\$994,795	
HIGHLANDER	\$161,731	\$161,731	\$161,731	\$161,732	\$646,925	
INTERNATIONAL	\$151,016	\$151,016	\$151,016	\$151,014	\$604,062	
KINGSTON HILL	\$22,846	\$22,846	\$22,846	\$22,848	\$91,386	
NEW ENGLAND LABORERS	\$62,606	\$62,606	\$62,606	\$62,607	\$250,425	
TEXTRON	\$426,614	\$426,614	\$426,614	\$426,615	\$1,706,457	
TIMES 2	\$589,225	\$589,225	\$589,225	\$589,225	\$2,356,900	
TOTAL	\$1,859,427	\$1,859,427	\$1,859,427	\$1,859,428	\$7,437,709	

## PROJECTED MID-YEAR ADJUSTMENTS

CHARTER SCHOOL	January 1, 2003	April 1, 2003	TOTAL
BLACKSTONE	\$0	\$0	\$0
COMPASS	\$0	\$0	\$0
CUFFEE	\$202,785	\$202,785	\$405,570
HIGHLANDER	\$63,286	\$63,286	\$126,572
INTERNATIONAL	\$218,134	\$218,133	\$436,267
KINGSTON HILL	\$34,270	\$34,269	\$68,539
NEW ENGLAND LABORERS	\$0	\$0	\$0
TEXTRON	\$0	\$0	\$0
TIMES 2	\$505,050	\$505,050	\$1,010,100
TOTAL	\$1,023,525	\$1,023,524	\$2,047,049

## QUARTERLY DISTRICT PAYMENTS

DISTRICT	July 1, 2002	October 1, 2002	January 1, 2003	April 1, 2003	TOTAL AID
BARRINGTON	\$0				\$0
BURRILLVILLE	\$0				\$0
CHARLESTOWN	\$0				\$0
COVENTRY	\$0				\$0
CRANSTON	\$7,468	\$7,468	\$7,468	\$7,468	\$29,872
CUMBERLAND	\$383				\$383
E GREENWICH	\$0				\$0
E PROVIDENCE	\$477				\$477
FOSTER	\$0				\$0
GLOCESTER	\$0				\$0
HOPKINTON	\$0				\$0
JAMESTOWN	\$1,873				\$1,873
JOHNSTON	\$1,004				\$1,004
LINCOLN	\$0				\$0
LT COMPTON	\$0				\$0
MIDDLETOWN	\$0				\$0
NARRAGANSETT	\$11,490				\$11,490
NEWPORT	\$0				\$0
NEW SHOREHAM	\$0				\$0
N KINGSTOWN	\$9,588				\$9,588
N PROVIDENCE	\$0				\$0
N SMITHFIELD	\$0				\$0
PAWTUCKET	\$14,089	\$14,089	\$14,089	\$14,089	\$56,356
PORTSMOUTH	\$0				\$0
PROVIDENCE	\$95,072	\$95,072	\$95,072	\$95,070	\$380,286
RICHMOND	\$0				\$0
SCITUATE	\$0				\$0
SMITHFIELD	\$407				\$407
S KINGSTOWN	\$18,582				\$18,582
TIVERTON	\$0				\$0
WARWICK	\$1,018				\$1,018
WESTERLY	\$7,041				\$7,041
W WARWICK	\$1,024				\$1,024
WOONSOCKET	\$0				\$0
BRISTOL WARREN	\$0				\$0
EX-W. GREEN	\$3,589				\$3,589
CHARIHO	\$8,178				\$8,178
FOS-GLOC	\$0				\$0
CENTRAL FALLS	\$15,269				\$15,269
TOTAL	\$196,552	\$116,629	\$116,629	\$116,627	\$546,437

DISTRICT	LOCAL PER PUPIL COST	BLACK- STONE	COMPASS	CUFFEE	HIGH- LANDER	INTER- NATIONAL	KINGSTON HILL	N. E. LABORERS	TEXTRON	TIMES 2	TOTAL ENROLLMENT
BARRINGTON	\$6,925										0
BURRILLVILLE	\$3,781										0
CHARLESTOWN	\$0										0
COVENTRY	\$3,569										0
CRANSTON	\$4,426				6			60			66
CUMBERLAND	\$3,857				1						1
E GREENWICH	\$8,138										0
E PROVIDENCE	\$4,453				1						1
FOSTER	\$4,111										0
GLOCESTER	\$4,100										0
HOPKINTON	\$0										0
JAMESTOWN	\$8,899		4								4
JOHNSTON	\$6,252				2						2
LINCOLN	\$4,797										0
LT COMPTON	\$9,295										0
MIDDLETOWN	\$5,312										0
NARRAGANSETT	\$10,916		7				13				20
NEWPORT	\$8,902										0
NEW SHOREHAM	\$16,991										0
N KINGSTOWN	\$6,322		18				2				20
N PROVIDENCE	\$4,911										0
N SMITHFIELD	\$4,484										0
PAWTUCKET	\$2,065	65			4	62					131
PORTSMOUTH	\$6,130										0
PROVIDENCE	\$1,956			130	73	18			223	308	752
RICHMOND	\$0										0
SCITUATE	\$6,242										0
SMITHFIELD	\$5,567				1						1
S KINGSTOWN	\$5,497		17				23				40
TIVERTON	\$5,049										0
WARWICK	\$5,935				2						2
WESTERLY	\$8,079		14								14
W WARWICK	\$3,886				1		1				2
WOONSOCKET	\$1,654										0
BRISTOL WARF	\$6,445										0
EX-W. GREEN	\$4,433		8								8
CHARIHO	\$5,741		16				1				17
FOS-GLOC	\$3,550										0
CENTRAL FALLS	\$601	20			1	10					31
TOTAL		85	84	130	92	90	40	60	223	308	1112